

Board Summary Budget by Risk, Fund and Chief Officer

	Original Budget 2024/25	Approved Revised Budget 2024/25	Original Budget 2025/26
	£000's	£000's	£000's
LOCAL RISK			
City Surveyor			
City Fund			
New Spitalfields Market Service Charge	(13)	(58)	27
New Spitalfields Market Corporate Account	(47)	(83)	(120)
New Spitalfields Market Repainting and Repairs	(9)	(9)	(63)
Total City Fund	(69)	(150)	(156)
City's Cash			
Smithfield Market Service Charge	(765)	(1,052)	(1,768)
Smithfield Market Corporate Account	458	458	464
Smithfield Other Services	223	212	216
Billingsgate Market Service Charge	21	(86)	(121)
Billingsgate Market Corporate Account	(133)	(133)	(105)
Billingsgate Market Repainting and Special Works	4	4	4
Markets Directorate	(427)	(427)	(436)
Total City's Cash	(619)	(1,024)	(1,746)
TOTAL NET LOCAL RISK	(688)	(1,174)	(1,902)
CENTRAL RISK			
City Surveyor			
City Fund			
New Spitalfields Market Service Charge	474	474	474
New Spitalfields Market Corporate Account	2,045	2,045	2,086
New Spitalfields Market Repainting and Repairs	5	5	5
City Fund Total	2,524	2,524	2,565
City's Cash			
Smithfield Market Service Charge	0	0	(4)
Smithfield Market Corporate Account	991	991	1,007
Smithfield Other Services	4	4	2
Markets Directorate			(130)
Billingsgate Market Service Charge	349	349	349
Billingsgate Market Corporate Account	1,213	1,213	1,044
Billingsgate Market Repainting and Special Works	46	46	46
City's Cash Total	2,603	2,603	2,314
TOTAL NET CENTRAL RISK	5,127	5,127	4,879
TOTAL SUPPORT SERVICES AND CAPITAL CHARGES	(3,681)	(3,681)	(3,155)
City Surveyor (IFM & CWP)			
New Spitalfields Market Service Charge	(45)	0	0
New Spitalfields Market Corporate Account	(36)	0	0
Smithfield Market Service Charge	(324)	0	0
Smithfield Market Corporate Account	(195)	(174)	(174)
Smithfield Other Services	(11)	0	0
Billingsgate Market Service Charge	(167)	0	0
Total City Surveyor	(778)	(174)	(174)
TOTAL NET (EXPENDITURE) / INCOME	(20)	98	(352)